

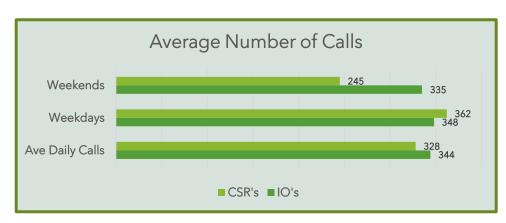
#### December 2024



### Phone Stats:

	TARTA IOs	CSRs
Total Calls	10,678	10,179
Difference from November	-1,434 (-12%)	-202 (-2%)
Lost Calls	666	367
% Lost Calls	6%	4%

Both IOs and CSRs handle Flex calls







### Ridership Stats:

	TARTA Fixed**	Flex Riders	Flex Trips	TARTA Move Riders*	TARTA Move Trips*
Total Rides	166,169	4,648	4,339	20,986	15,210
Difference from Nov.	-17,653 (-10%)	+35 (+1%)	+31 (+1%)	+76 (+.3%)	-361 (-2%)
December 2023	144,189	2,618	2,483	21,213	15,668
Weekday Average	6,232	169	158	n/a	698

## **Fixed Route Top Performers**

Route #	December Riders	Difference From Nov.	Weekday Average
2	23,257	-1,708 (-7%)	897
5	13,706	-996 (-7%)	510
19	13,637	-1,756 (-11%)	523
31	12,957	-956 (-7%)	493

<sup>\*</sup>Includes TARTA Move, VIA, MN, TLC - 60% TARTA Move)

<sup>\*\*</sup> Fixed route totals include Flex and Unclassified Rides



# **Monthly Recap**

#### December 2024

FIXED ROUTES	Total Riders	Year-Over- Year Growth
2021	894,394	
2022	1,746,956	95%
2023	1,655,837	-5%
2024	2,025,287	22%

In July 2021, we started a new, comprehensive method of counting fixed route ridership - capturing ridership throughout the system and not just when buses depart the Hub line-ups.

March 27, 2022 - Sunday service returned

August 1, 2022 - Fares returned

January 2024 - Fixed ridership calculated from APC (Automated Passenger Counter) system

Walleye Shuttle Ridership December 2024

Location	Dec. 7	Dec. 21
Miracle Mile - In	1	4
Miracle Mile - Out	1	4
Sylvania - In	8	8
Sylvania - Out	8	8
Waterville - In	8	13
Waterville - Out	5	13
Maumee - In	5	4
Maumee - Out	5	4
Oregon - In	3	8
Oregon - Out	3	8
Totals:	47	74
Grand Total in December:	121	



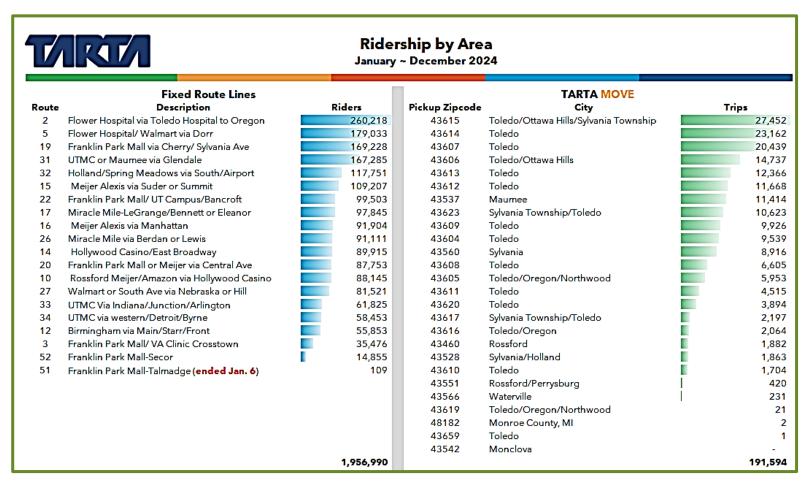
ADA Applications - TARTA Move

	New	Recert.	Baby & Me
Totals	48	27	0
Difference from Nov.	+13	-2	-

Reduced Fare Applications - December

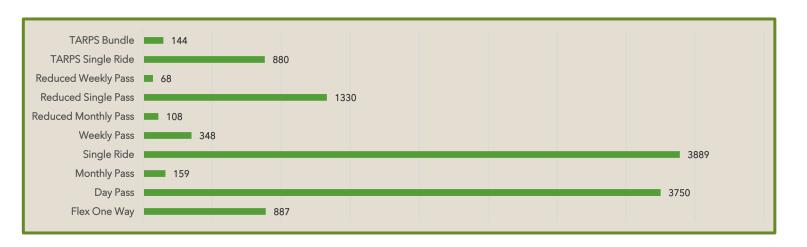
Received	54
Completed	52 (96%)
Pending	2







### EZFare Passes Sold ~ December 2024









Highest Daily Met Demand:
December 12: 95.4%

Booked by: 59.5% - Agent 38.7% - App 1.8% - Web

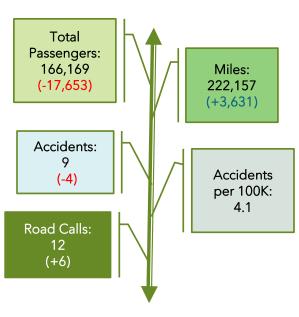
Rides: 94.5% - Pre-Booked 5.5% - On Demand Average Met Demand: 86.75%

Total Flex Accounts To Date: 8,953 (+340 in Dec)
Total App installs To Date: 6,833 (+315 in Dec)



## Operations ~ Fixed:







### December 2024



Complaints/Feedback:

#### **Total Comments**

•Fixed: **13** •TARTA Move: 62\* •(\*15% Flex & 48% VIA)

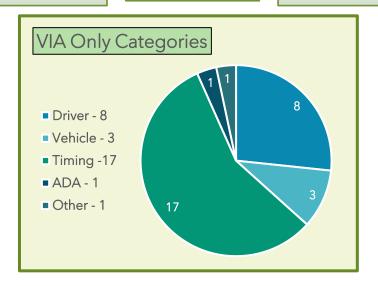
### Valid?

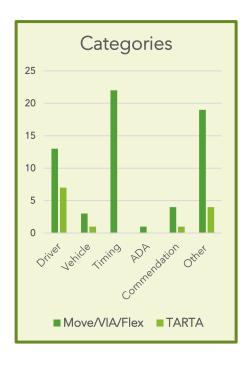
•Fixed: 13 (100%) •TARTA Move: 70

#### Complaints (vs feedback)

•Fixed: 12

•TARTA Move: 54







### Social Media Impacts:

(+ / - last month)

X	40 Total Posts (+2/+5%)	2,230 Impressions* (-160/-7%)	67 Engagements** (-6/-8%)	5 Post Link Clicks (+3) 0 New Followers
f	45 Total Posts (same)	17,100 Impressions (-24K/-60%)	1,950 Engagements (-1,600/-45%)	867 Video Views 9 New Followers
O	53 Total Posts (-27/-34%)	4,170 Impressions (-590/-12%)	316 Engagements (-72/-19%)	10 New Followers
in	39 Total Posts (+3/+8%)	5,680 Impressions (same)	842 Engagements (-188/-18%)	589 Post Link Clicks (-185/-24%) 4 New Followers

Note: Social Media Impacts are now based on data and reports we obtain via our subscription with Meltwater.

<sup>\*</sup>Impression= Total number of times the media object has been seen

<sup>\*\*</sup>Engagement= Total number of times users liked, commented, and saved the posts



#### Website:

(+ / - last month)

### **PAGE VIEWS**

Total Page Views: 34,394 (-2,973/-8%) Highest Day: 1,413 (December 3)

Daily Average: 1,109

### **PAGE USERS**

Total Page Users: 13,396 (+355/+3%) Highest Day: 588 (December 3)

Daily Average: 432



### Marketing - Paid Ads

- Email Outreach:
  - o December 2: Newsletter Open Rate 28%/Click Rate 2%
- Paid Advertisements:
  - Toledo Streets
    - General Service Full page
  - WTVG
    - Walleye Shuttle



### Media Coverage Report:

(Compiled in-house)

Date	What	Where
12/5/24	TARTA paratransit rebrand gets rolling	Holland-Springfield Journal
12/7/24	Editorial, TARTA has right way	The Blade
12/10/24	Gifts from the garden and kitchen	The Blade
12/11/24	City, bus-bench company settle lawsuit, terms undisclosed	The Blade
12/18/24	Destination Toledo renews autism certification	WTVG
12/18/24	Destination Toledo renews autism certification, advancing accessibility offerings for travelers	News Channel Nebraska
12/20/24	Destination Toledo strengthens its autism-friendly mission with certification renewal	IN Travel
12/23/24	Zepf Center fatherhood program helps unite, strengthen area families	The Blade





### Community Events/Press Conferences/Special Events:

December 1 - Maumee Uptown Holiday Light Parade

December 2 - Travel Training Meeting with Whitmer High School

December 3 - Sylvania Township - TARTA Update

December 4 - Customer Advisory Committee Meeting

December 5 - Fixed Route Graduation

December 7 - Sylvania Lights Parade

December 8 to 11 - APTA Ballot Initiatives Workshop (Cincinnati) attended by Laura Koprowski, Mary

Morrison and Kendra Smith

December 11 & 12 - Employee Town Halls

December 12 & 13 - Bus Coalition Retreat (Salt Lake City) attended by Laura Koprowski

# H♥pe Hub of Hope Events:

December 4 - Oak Street Health

December 5 - Anthem Medicaid

December 11 - Cherry Street Mission

December 17 - Mercy Health

December 18 - Toledo Lucas County Public Library - Ready to Read

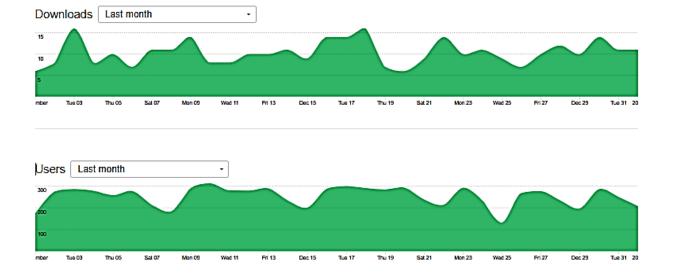
December 18 - Share The Warmth



#### **Transit Apps**

As of January 3, 2025 for December 2024:

	Yesterday	Last 7 days	Last 4 weeks
Downloads	11 +22.22%	75 +13.64%	302
Users	208 +56.39%	743 +0.27%	1,532
Sessions	1,154 +123.64%	9,743 +13.19%	40,525
Sessions / users	5.548 +43.00%	13.113 +12.88%	26.452





#### Most Popular Lines Viewed:

Line	Views V	Clicks
2 Flower Hospital-Oregon	20,414	3,226
22 Franklin Park Mall via Bancroft	17,558	1,821
19 Franklin Park Mall via Sylvania Ave	17,408	1,412
20 Franklin Park via Central / Franklin	17,063	907
31 Detour UTMC via Glendale	16,999	1,551
5 Detour Flower Hospital via Dorr St.	16,299	2,090
27 Detour Central Walmart via Hill	15,997	969
32 Detour Holland / Spring Meadows via S / Airport	15,481	1,595
26 Miracle Mile via Douglas	14,830	1,251
34 UTMC via Western / Detroit / Byrne	14,618	623
33 UTMC via Indiana / Junction / Detroit	14,406	956
17 Detour Miracle Mile via Lagrange / Bennett	13,560	1,302
3 Franklin Park Mall via VA Clinic	12,527	1,008
10 Rossford Meijer via Amazon Rossford	9,515	1,252
16 Meijer Alexis via Manhattan	9,415	1,081
14 Hollywood Casino / East Broadway	8,839	541
12 Birmingham via Main / Starr / Front	8,616	417
15 Meijer Alexis via Suder	8,366	838
52 Franklin Park Mall via Tremainsville	8,101	176